

DSP&BC Proposed 2023 Meetings and Agenda Items

February 13th, 2023

- 2023-24 Governor's January Budget
- 2023-24 Proposed Nonresident Tuition Fee Rate
- 2023-24 Budget Preparation Calendar
- 2022-23 Final SCFF data (Supplemental & Student Success)
- 2022-23 P1 FTES – 320 Report

May 8th, 2023

- 2021-22 Initial Recalc. Apportionment
- 2022-23 P1 Apportionment
- 2023-24 Tentative Budget Unrestricted General Fund Revenue
- 2023-24 Tentative Budget Income Allocation Model (IAM)

June 12th, 2023

- 2023-24 Tentative Budget Booklet
- 2023-24 Governor's May Revise
- 2022-23 P2 FTES – 320 Report

August 7th, 2023

- 2022-23 P2 Apportionment
- 2021-2022 Revised Recalc. Apportionment
- 2023-24 Adoption Budget Unrestricted General Fund Revenue
- 2023-24 State Approved Budget
- 2022-23 Final FTES – 320 Report

September 11th, 2023

- 2023-24 Advance Apportionment
- 2023-24 Adoption Budget Income Allocation Model (IAM)
- 2023-24 Adoption Budget Booklet
- 2022-23 Ending Balances
- 2023-24 VEBA Renewal Rates

DSP&BC Proposed 2023 Meetings and Agenda Items – Continued...

November 13th, 2023

- 2022-23 Annual Financial & Budget Report (311 Report)
- 2022-23 50% Law
- Fall 2023 Faculty Obligation Number (FON) Compliance Report
- 2023-24 Physical Plan and Instructional Support Funds (PPIS - if funded)